

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2018-19 – Budget Release Order for an amount of Rs.11,18,78,000/- (Rupees eleven crores eighteen lakhs seventy eight thousands only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2018-19 towards 2<sup>nd</sup> & 3<sup>rd</sup> installment – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

**G. O. Rt. No.646**

**Dated 29.11.2018**

**Read the following:-**

1. From the CH&FW, Hyd., Lr.Rc.No.4626/PPP/G2/TS/2017, dt.29.09.2018
2. G.O.Rt.No.1567, Finance (EBS.V) Department, dated 23.11.2018

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**ORDER:**

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1<sup>st</sup> read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.11,18,78,000/- (Rupees eleven crores eighteen lakhs seventy eight thousands only) Scheme from the B.E. provision 2018-19 towards 2<sup>nd</sup> & 3<sup>rd</sup> installment under the following scheme:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amounts Reappro- -riated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment P.D. A/c. No. 287									
1	2211-00-103-25-13-310-312	v	33,00.00	..	..	33,00.00	4,95.00	9,90.00	18,15.00
2	2211-00-789-25-20-310-312	v	2,70.37	---	---	2,70.37	40.55	81.11	1,48.71
3	2211-00-796-25-20-310-312	v	1,58.90	---	---	1,58.90	23.83	47.67	87.40
Total			37,29.27	..	..	37,29.27	5,59.38	11,18.78	20,51.11

2. As regards drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order at Sl.Nos. 1 to 3 for drawing and adjusting the amount of Rs.11,18,78,000/- (Rupees eleven crores eighteen lakhs seventy eight thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.

3. The bills shall be presented to the Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) by the concerned DDO O/o the Commissioner of Health and Family Welfare, Hyderabad. The Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) after crediting the amount of Rs.11,18,78,000/- (Rupees eleven crores eighteen lakhs seventy eight thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad shall intimate the fact to the Commissioner of Health and Family Welfare, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

(P.T.O.)

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5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A. SANTHI KUMARI  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, Hyderabad  
The Director of Treasuries & Accounts, Hyderabad  
The District Treasury(Urban), Hyderabad  
The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department  
P.S. to Prl. Secy., HM & FW Department  
P.A. to Addl. Secy., HM & FW Department  
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER